

BUDGET AND PERFORMANCE PANEL

Performance Review Teams Corporate Monitoring Report – 4th Quarter 2006/07

12TH June 2007

Report of Corporate Director (Finance and Performance)

The 4th round of Performance Review Team (PRT) meetings have now been completed as listed below. Following a review of the 3rd quarter round of meetings it was agreed to incorporate an additional VFM report plus a number of minor changes and further guidance was issued to officers.

City Council (Direct) Services	Human Resources
Civil Contingencies	Information and Customer Services
Community Planning, Sustainability, Communications, and Consultation	Legal and Licensing
Community Safety	Morecambe Regeneration including Neighbourhood Taskforce
Council Housing	Planning
Cultural Services	Planning Policy
Democratic Services	Property
Diversity	Revenues and Benefits
Economic Development and Lancaster Regeneration	Rural Affairs (Economic Development; Corporate Strategy; Cultural Services)
Finance	Tourism
Health and Strategic Housing	

During this 4th round of meetings progress against the Action Sheets drawn up for the 3rd round of meetings were also monitored.

Attached to this note are:

- Corporate RED “traffic light” report and Actions Update
- 4th quarter Corporate Improvement Plan and Actions Update
- 4th quarter Corporate Financial Monitoring report and Actions Update